Altonimbus Entertainment Annual Meeting of the Membership

September 27, 2015
We need 64 staff present to begin



Agenda

- Call to Order
- Reports
- Unfinished Business
- New Business

- Good of the Order
 - Proxy Check-ins
 - Elections
 - Chair
 - Infrastructure
 - Membership
 - Operations
 - Programming
 - Publicity
 - Relations
- Adjourn



Phillip Koop

REPORT FROM THE CHAIR



This happened





Observations from the Chair

- New dates
- Japanese guests
- Meeting length



Observations from the Chair - cont

- The Visibility Project
- Staff
 - Where there is room for improvement
 - Amazing!





Diana Hoffman

REPORT FROM THE DIRECTOR OF INFRASTRUCTURE

Final Pick Up for Kumoricon Anime Convention 2015 September 3 – September 7, 2015

Headquarter Facility	Pre Wed 9/2	Day 1 Thu 9/3	Day 2 Fri 9/4	Day 3 Sat 9/5	Day 4 Sun 9/6	Day 5 Mon 9/7	Total Rooms
Hilton Vancouver WA	8	92	210	210	210	27	757
Picked Up	21	116	184	188	187	40	736
Red Lion at the Quay	26	131	131	131	31	0	450
Picked Up	2	83	118	116	110	21	450
Overflow Facility	Pre	Day 1 Thu 9/3	Day 2 Fri 9/4	Day 3 Sat 9/5	Day 4 Sun 9/6	Day 5 Mon 9/7	Total Rooms
DoubleTree by Hilton	-	0	40	40	40	0	120
Picked Up	-	0	4	4	3	0	11
Holiday Inn Express Van North	-	0	40	40	40	0	120
Picked Up	-	0	10	9	7	0	26
Homewood Suites by Hilton	-	0	40	40	40	0	120
Picked Up	-	11	25	26	17	3	82
La Quinta Inn & Suites	-	0	65	65	65	0	195
Picked Up	-	0	3	2	1	0	6
Marriott SpringHill Suites	-	0	20	20	20	0	60
Picked Up	-	0	17	19	17	0	53
Quality Inn & Suites	-	0	25	25	25	0	75
Picked Up	-	0	21	22	20	0	63
TOTAL Rooms Blocked	34	163	571	571	471	27	1,897
TOTAL Rooms Picked Up	23	210	382	386	362	64	1,427

Infrastructure

- Hotel Accommodations
- Venue
- Shuttle
- The Park





Brian Mathews

REPORT FROM THE DIRECTOR OF MEMBERSHIP

Membership - Registration

- Total Pre-Registration 3341
- Total At-Con Registration
 - 2588 unique
 - 2608 total
- Line Times
 - Pre-reg: No longer than 30 minutes!
 - At-Con: Maximum wait of 3 hours never went

outside!

Membership – Successes

- Live printing pre-registration was incredibly successful! Pre-reg wait was never longer than 30 minutes!
- New VIP program was very popular!



Membership – Lessons Learned

- Two con suite locations are really not fun to manage, especially when they're far away from each other.
- Sometimes printers that claim to print on cardstock... don't.



Membership – Shout Outs

- Jeff Tyrrill Made an awesome pre-reg site!
- Jason Short Made an awesome at-con site!
- And everyone else who helped us this year!





Jason Pollard

REPORT FROM THE DIRECTOR OF OPERATIONS

Operations

- Radios operate much better this year!
- Lessons Learned Lost and Found will undergo a revamp in 2016.
- Special thanks to IT for making things happen.





Jaki Hunt

REPORT FROM THE DIRECTOR OF PROGRAMMING

Programming

- Panels and events got a lot of positive feedback
- There were some hiccups that will be considered next year so it can be even better.



Programming

 Special thanks to programming staff, especially folks who stepped up and filled in for last minute cancellations





Sierra Rice

REPORT FROM THE DIRECTOR OF PUBLICITY

2015 Outreach

Newcon PDX Wizard World Portland Comic Con Cedar Mill Elementary Japan Night Sakura-Con Mochitsuki **Otafest** Many other events....



Merchandise



- Hats
- Pins
- Rainbow Lanyards
- Shirts
- Bundles



Social Media

- Instagram
- Tumblr
- YouTube
- All the things





More staff makes the world go round





Jeff Tyrrill Uncredited hours upon hours of work for all departments Website, Forums, Social Media, Guidebook **Publications** Thank you for your unbelievable dedication and love for this convention.

Ally Fields

Created relationships with the Oregon Symphony playing Pokémon Evolutions

Worked several nights on just energy drinks and insanity

Was never actually signed up as Publicity staff.

Thank you is not enough for all you do.



- **Program Book Team**
- Every year the program book is an untamed beast that bares it's teeth at our staff.
- To those that stay up at night fighting the beast just to not have it save your work, we salute you.
- Without these dedicated people, much would not happen.
- Thank you Ally, Brandon, Jeff, Jessica, Kerry and others who helped out.





Kate Stone

Helped on almost all pre-con graphics projects

during the year

Made almost all the things

Didn't go to con





Brianna

Caitie Kimmi

Dani Meaghan

Elyssa Ashlee

Kim

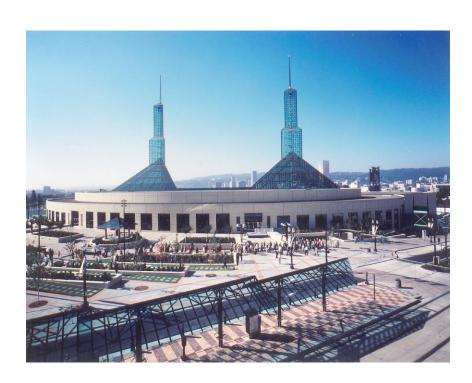
To all Publicity staff, without you this year would have been harder. Thank you for putting in the time and dedication, you are all rock stars!



2016 To Do:

Plan for more work than
ever
Publicise
Scream on the inside

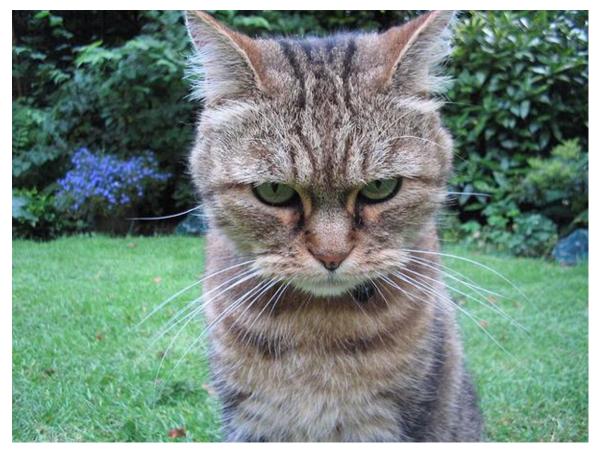






John Krall

REPORT FROM THE DIRECTOR OF RELATIONS



This is how our Secretary looks when Krall doesn't send in his report.

Jo Ayers

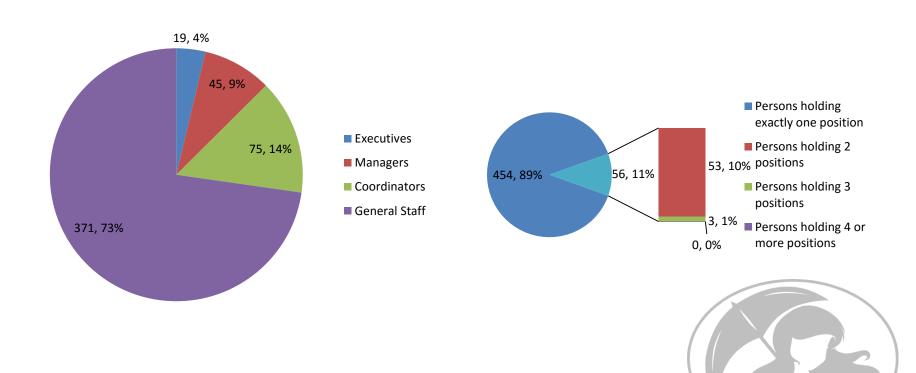
REPORT FROM THE SECRETARY



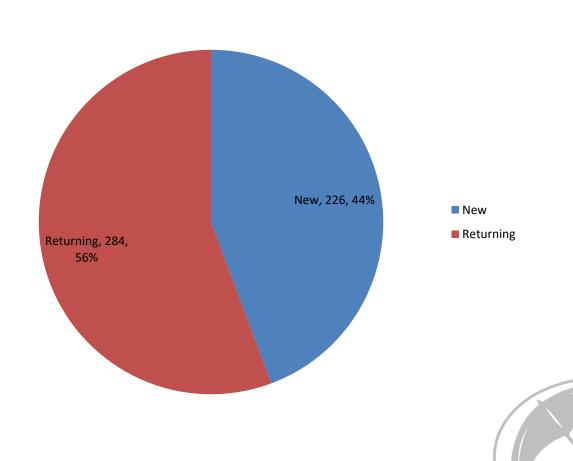
Position Distribution

A person holding multiple positions counts as the one with the highest rank.

Most people held only one position, but some held more

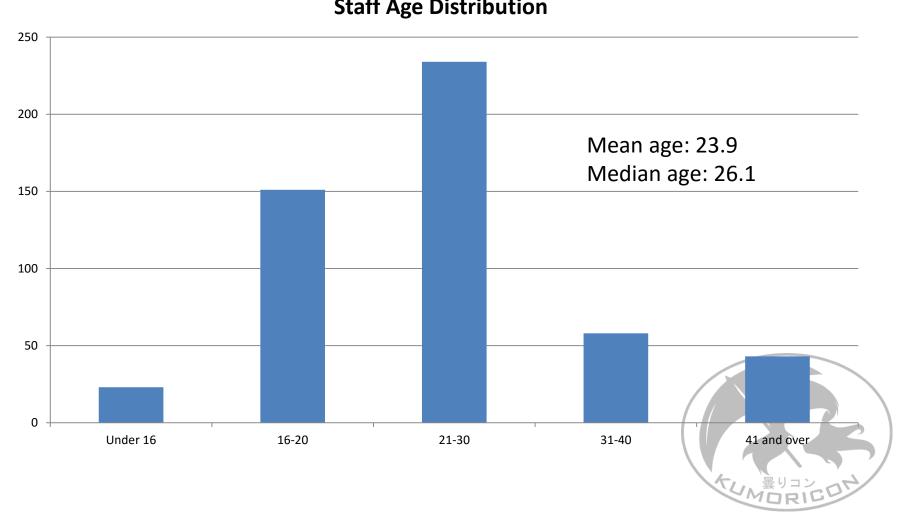


New and Returning



Staff Age Distribution

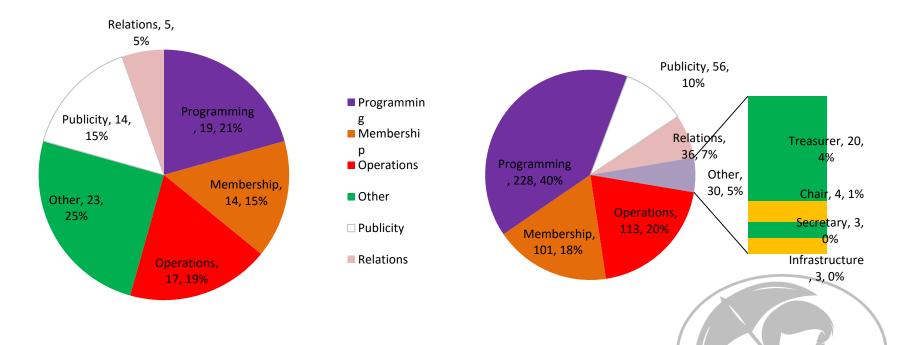
Staff Age Distribution



Staff Feedback Survey

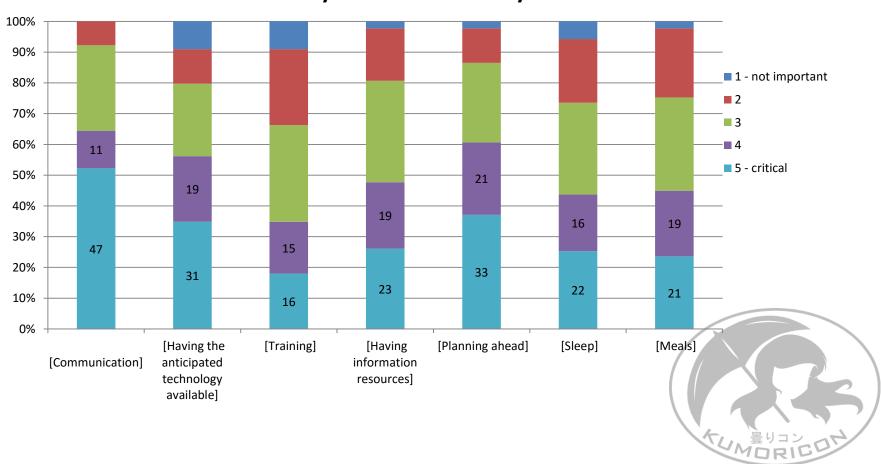
Which department did you consider your primary role?

Actual Distribution Between Departments

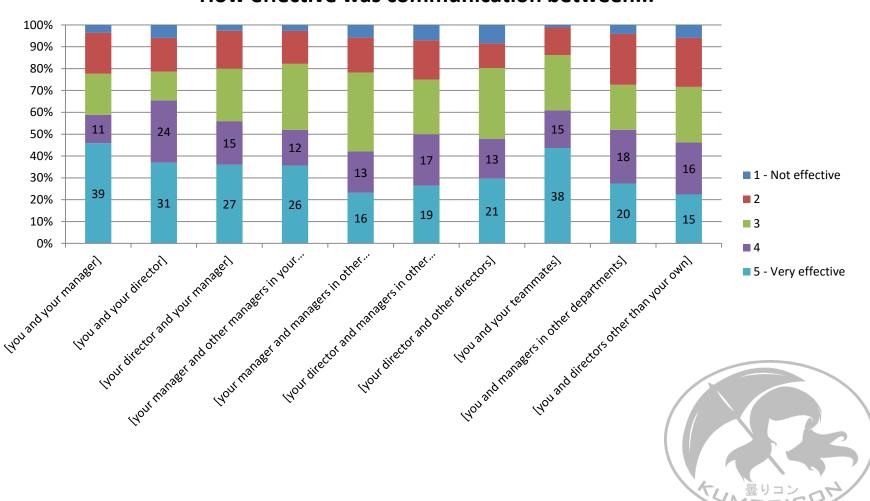


92 staff participated in the Feedback Survey this year, or just under 20% of all staff.

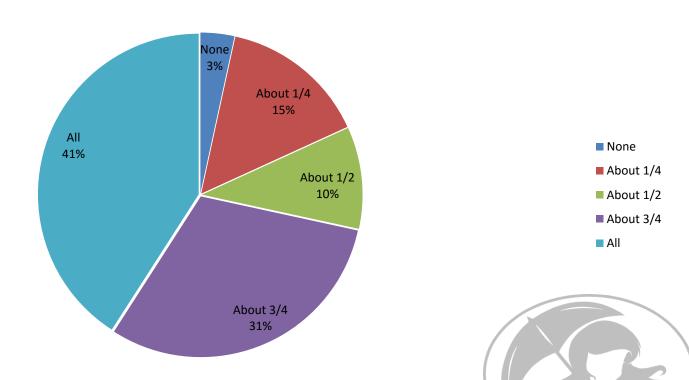
How important is each of the following in allowing you to complete your tasks efficiently?



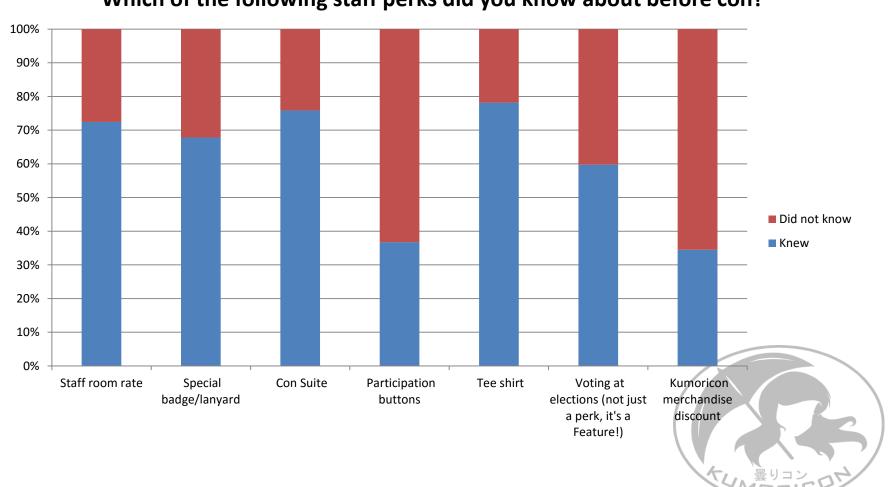
How effective was communication between...

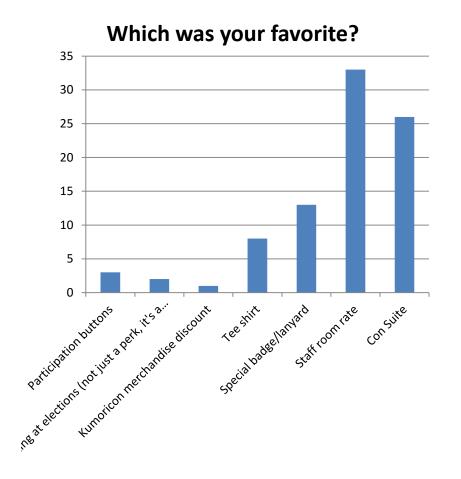


Were you able to participate in the activities you hoped to during Kumoricon?

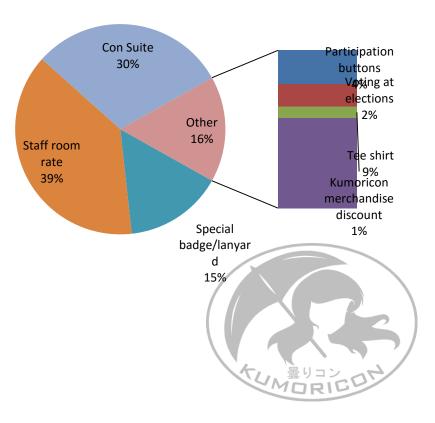


Which of the following staff perks did you know about before con?

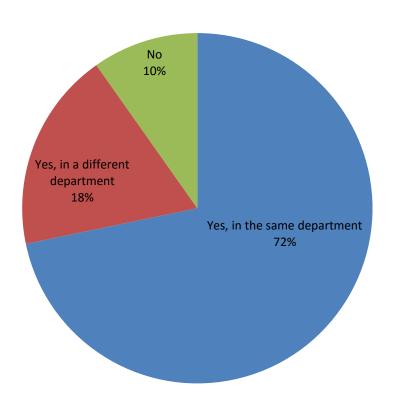




Which was your favorite?



Will you return to staff for Kumoricon 2016?



- Yes, in the same department
- Yes, in a different department
- No





This is how our Secretary looks when reports are late.

Bridget Hollander

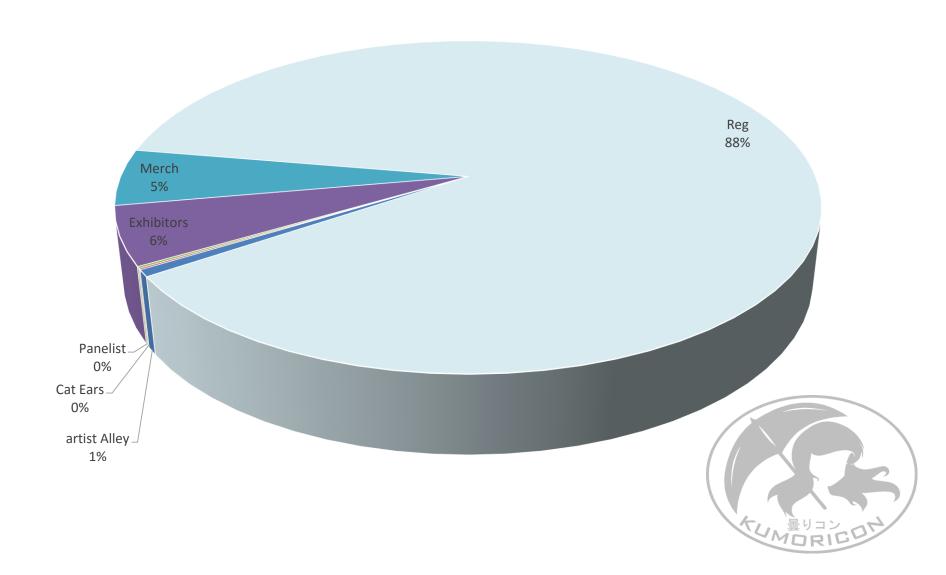
REPORT FROM THE TREASURER



Recap of the Year

- Budget
 - Lots of unexpected changes
 - Prepayment on next year's venue expenses
- Modernized Merchandise credit purchases
 - Looking into electronic inventory tracking
- Revenues did not meet budgeted amounts
- Expenses increased beyond expected increases
- Putting into place better communication channels for locker coordinators

Revenue Breakout



Unfinished Business

There is no unfinished business. (Business is stuff you vote on.)



New Business

There is no unfinished business. (Business is stuff you vote on.)



Good of the Order

Elections, Meeting Announcements, Other Announcements, Rant & Rave



Elections

- Procedure for each election
 - Candidate introduction
 - Candidate Q&A
 - Anonymous comment collection
 - Anonymous comment presentation and candidate responses
 - Voting
 - Collection and counting of ballots
 - Report of result

- Order of races (as set during the meeting by vote of the membership)
 - Chair
 - Membership
 - Operations
 - Programming
 - Infrastructure
 - Publicity
 - Relations



Announcements

FURTHER GOOD OF THE ORDER



Thank you all for making 2015 a great year!

See you at the OCC in 2016!

